

**CERTIFICATE**

2014

State of Kansas  
Special District

To the Clerk of     NEMAHA, State of Kansas  
We, the undersigned, officers of  
ONTARIO CEMETERY JT # 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:	Page No.	2014 Adopted Budget		
		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	K.S.A. 17-1330	6	8,767	8,024
Debt Service	10-113			4,939
Non-Budgeted Funds	7			
Totals	xxxxxxxxxx		8,767	8,024
Budget Summary	8			4,939
Neighborhood Revitalization Rebate				
Resolution			Is a Resolution required?	No

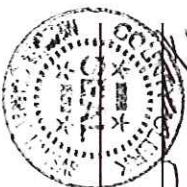
Final Assessed Valuation:		County Clerk's Use Only
NEMAHA		1312048
JACKSON		312599
0		
0		
0		
Total Assessed Valuation		1624647 0

November 1st Valuation

Assisted by:

Address:

Post: Aug 16 2013  
County Clerk  
County Clerk



Governing Body

ONTARIO CEMETERY JT # 2

NEMAHA

State of Kansas  
Special District  
2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+	\$	7,991
2. Debt Service Levy in 2013 Budget		-	\$	0
3. Tax Levy Excluding Debt Service			\$	7,991

Amount of Levy

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		4,778
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+		12,111	
5b. Personal Property 2012	-		12,874	
5c. Increase in Personal Property (5a minus 5b)		+		0
6. Valuation of Property that has Changed in Use during 2013:			(Use Only if > 0)	2,094
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				6,872
8. Total Estimated Valuation July, 1,2013			1,621,542	
9. Total Valuation less Valuation Adjustment (8 minus 7)				1,614,670
10. Factor for Increase (7 divided by 9)				0.00426
11. Amount of Increase (10 times 3)			+	\$ 34
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	8,025
13. Debt Service Levy in this 2014 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				8,025

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	7,991	580	10	149	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,991	580	10	149	0

County Treas MVT Estimate 580

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 149

County Treas Slider Estimate 0

MVT Factor 0.07258

RVT Factor 0.00125

16/20M Factor 0.01865

Slider Factor 0.00000

ONTARIO CEMETERY JT # 2  
NEMAHA

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Structural Maintenance General	861			17-1336
Structural Maintenance		600			17-1336
Totals		1,461	0	0	
Adjustments*					
Adjusted Totals		1,461	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*If you are merely using/renting with no intent to purchase, do not list--such transactions are not purchases.

ONTARIO CEMETERY JT # 2  
NEMAHA  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	3	6	4
Receipts:			
Ad Valorem Tax	8,165	7,991	xxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	387	611	580
Recreational Vehicle Tax	13	12	10
16/20M Vehicle Tax		96	149
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	128		
Transfer from Perpetual	600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,304</b>	<b>8,710</b>	<b>739</b>
<b>Resources Available:</b>	<b>9,307</b>	<b>8,716</b>	<b>743</b>
Expenditures:			
Fuel/Repairs			
Salary	2,500	4,500	4,500
Insurance			
New Mower	2,250		
Operations	2,161	3,500	2,700
Publication	54		67
Labor	1,475	712	1,500
Rock			
Transfer to Perpetual	861		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>9,301</b>	<b>8,712</b>	<b>8,767</b>
Unencumbered Cash Balance Dec 31	6	4	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,668	8,712	
<u>See Tab A</u>		Non-Appt Bal	
		For Exp/Non-Appt Bal	8,767
		Tax Required	8,024
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	8,024

ONTARIO CEMETERY JT # 2

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Structural Maintenance		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,547	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,547
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from Checking	861									
Interest	10									
Total Receipts	871	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	871
Resources Available:	5,418	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,418
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tr to Checking	600									
Total Expenditures	600	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	600
Cash Balance Dec 31	4,818	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,818
										**
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
ONTARIO CEMETERY JT #2

NEMAH

will meet on at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	9,301	5.485	8,712	5.204	8,767	8,024	4.948
Debt Service							
Non-Budgeted Funds	600						
Totals	9,301	5.485	8,712	5.204	8,767	8,024	4.948
Less: Transfers	1,461		0		0		
Net Expenditures	7,840		8,712		8,767		
Total Tax Levied	7,909		7,991		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,442,068		1,535,680		1,621,542		

## Outstanding Indebtedness,

Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Deanne H. Shivers*  
Clerk

Page No. 8

Budget Hearing July 24, 2013  
Davis Auto Clinic 5:30pm



# STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

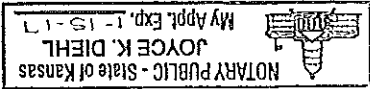
Beginning with the First insertion of said Notice-Ordinance-Report  
In the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof date \_\_\_\_\_  
Third insertion thereof in the issue thereof date \_\_\_\_\_  
2013  
2013  
2013

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$30.00

Subscribed to in my presence and sworn to before me by said Matt Diehl  
This \_\_\_\_\_ day of \_\_\_\_\_ 2013



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2013

<p>Notice of Budget Hearing</p> <p>The governing body of</p> <p>ONTARIO CEMETERY</p> <p>NEWMAH</p> <p>will meet on the 31st day of July, 2013 at 5:30 p.m. at Davis Auto Parts, Barnard, KS for the purpose of hearing</p> <p>objections of taxpayers relating to the proposed use of all funds and the amount</p> <p>of ad valorem tax.</p> <p>Detailed budget information is available at Francis Davis's residence</p> <p>and will be available at this hearing.</p> <p>BUDGET SUMMARY</p> <p>Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits</p> <p>of the 2014 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.</p>									
	2012	2013	2014		2012	2013	2014		2012
Prior Year	Actual	Actual	Actual	Prior Year	Actual	Actual	Actual	Prior Year	Actual
Expenditures	5,455	5,455	5,455	Expenditures	5,455	5,455	5,455	Expenditures	5,455
Rate	5,455	5,455	5,455	Rate	5,455	5,455	5,455	Rate	5,455
2013 Ad	5,455	5,455	5,455	2013 Ad	5,455	5,455	5,455	2013 Ad	5,455
Tax	5,455	5,455	5,455	Tax	5,455	5,455	5,455	Tax	5,455
Est.	5,455	5,455	5,455	Est.	5,455	5,455	5,455	Est.	5,455
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